



2021 - 2022

INDIAN RIVER LAND TRUST ANNUAL REPORT

Protect the Land that Protects the Lagoon



Cover Photo:
Oyster Bar Marsh

Building A More Beautiful World Together

The Indian River Land Trust remains dedicated to Protecting the Land that Protects the Lagoon.

Our mission is to promote the preservation, conservation and improvement of natural resources and special places in Indian River County, Florida for the benefit of the general public and future generations.

Our Vision For Today And The Future

- **PRESERVE** environmentally important land and water resources
- **PROTECT** scenic waterfront areas
- **PROVIDE** access for public recreation and education

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From Left to Right:
Ken Grudens, Sherry Ann Dayton, Ned Dayton

Dear Friends,

We are pleased to report on the wonderful successes of the Indian River Land Trust over the past year. First and foremost, the Land Trust successfully completed its campaign to Protect the Land that Protects the Lagoon. The Land Trust raised \$13.5 million to acquire and preserve critically important Lagoon-front land, build a state-of-the-art living classroom at Coastal Oaks Preserve for research and education, and double the size of our Land Stewardship Endowment to help care for more than 1,200 protected acres. We could not have done this without you. Thank you!

In the midst of this successful campaign, the Land Trust acquired two key parcels along US Hwy 1, expanding the now 226-acre Coastal Oaks Preserve and establishing a 321-acre contiguous block of conservation lands that encompass the historic Hallstrom House and farmstead. The Land Trust, in partnership with Indian River County, also completed the trails and boardwalks at the 130-acre Oyster Bar Marsh south of the Moorings on the barrier island.

So what's new this season for the Indian River Land Trust?

The Land Trust has begun an exciting strategic planning process that will provide a renewed focus of critically needed conservation work over the next five years. This winter, the Board and staff will be reviewing and prioritizing the many thoughts and ideas offered by nearly 200 of our partners and enthusiastic supporters. By the time the Strategic Plan is finished in the spring, we will have started construction of Phase 1 at Coastal Oaks Preserve, not long after the grand opening of the newly completed Oyster Bar Marsh Trail. We will roll out our Strategic Plan directly to you and incorporate it into the organization's operations immediately.

We have accomplished much over the last decade, but our work to care for more than 1,200 acres and 12 miles of shoreline never ends. We will continue to strengthen our partnerships with world renowned research institutions as well as state and local resource management agencies to further our efforts to demonstrate the value of good land management to the Lagoon.

As we look to the future of the Indian River Land Trust, we can't help being excited about the times ahead. Thank you again for your tremendous support. Together, we will continue to Protect the Land that Protects the Lagoon.

Please join us,

Gregg Casalino
Board Chairman

Ken Grudens
Executive Director

HOW YOU HELP US FULFILL OUR MISSION TO

Preserve

Our impact in Indian River County: 30 years and 1,200 acres protected, including 12 miles of Indian River Lagoon Shoreline.

The Land Trust acquired two key parcels totaling 6 acres along US Hwy 1 directly across from the 226-acre Coastal Oaks Preserve, thereby creating a green corridor along this busy six-lane highway. The naturally vegetated parcels were proposed for development of storage units before the Land Trust stepped in to protect them. Their acquisition establishes a 321-acre contiguous block of conservation land, including Indian River County's 90-acre scrubland preserve together with the 5-acre historical Hallstrom House & Farmstead parcel immediately west of the Land Trust's land.



HOW YOU HELP US FULFILL OUR MISSION TO

Protect & Restore

“One of IRLT’s core missions is to restore – that means our work does not stop after land acquisition. We are continuously looking for ways to restore the lands to their most natural, ecologically valuable state. By doing so, we are returning critical wildlife habitat, conserving important flora and fauna, and improving the quality of water that enters the Indian River Lagoon.”

- JD HART, LAND STEWARD



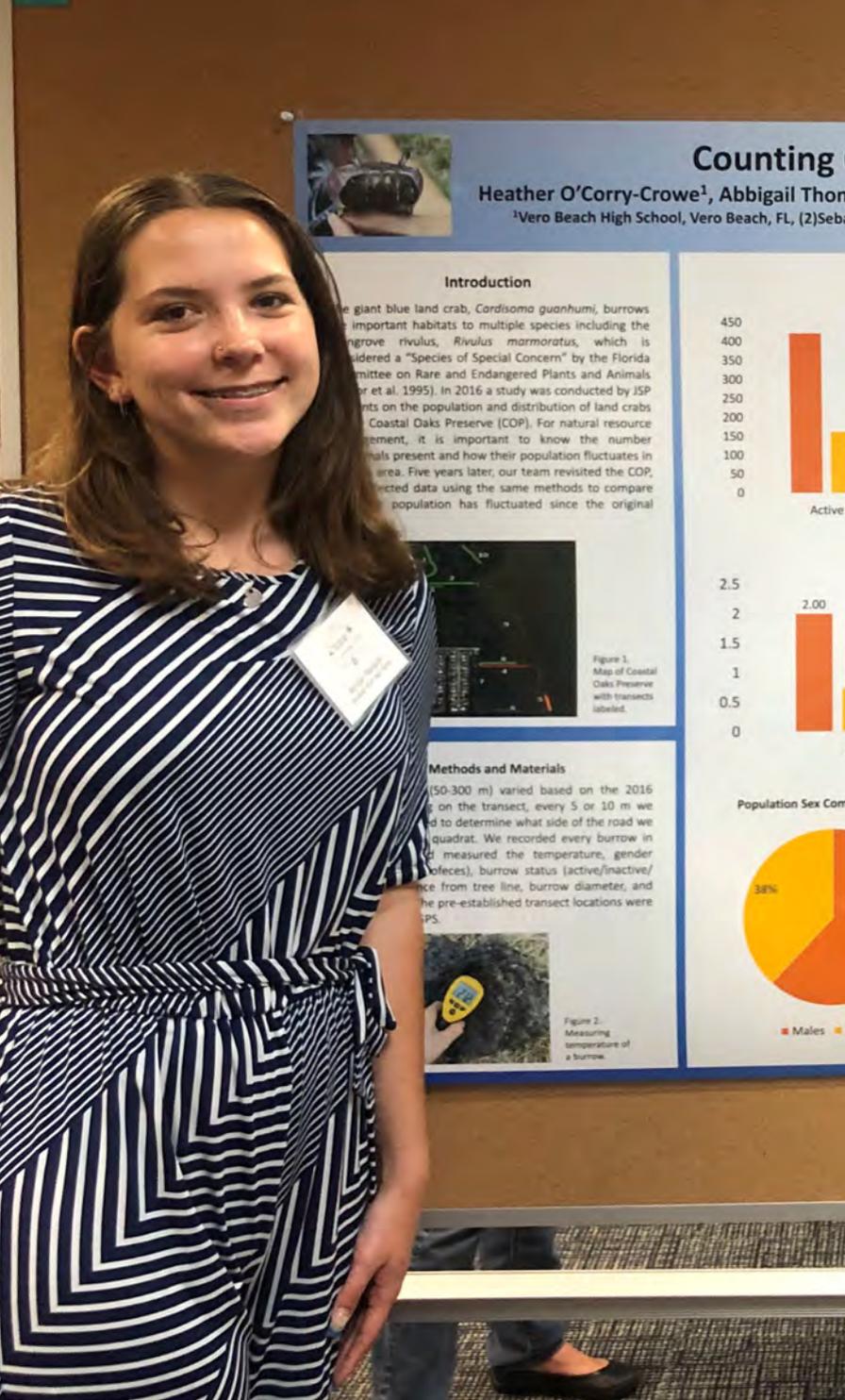
Research Plays A Critical Role

IRLT research associate/HBOI graduate student Maggie Rodrigue and a team of volunteers have been capturing juvenile fish in the Coastal Oaks Preserve with a seine net and are preparing to implant the fish with tracking tags.

“At first glance, mangrove lined mosquito control impoundments appear to simply be full of murky water overlying a thick layer of mud. They don’t look very inviting. In recent decades, however, research has shown that these areas may be vital habitats for juvenile tarpon, snook and other valuable fishes. IRLT has led the way in assessing the use of these habitats by juvenile fishes. By developing and testing ways to modify impoundment management, IRLT seeks to increase juvenile fish production in these large habitats and their transition into the adult populations in the Indian River Lagoon.”

- JON SHENKER





HOW YOU HELP US FULFILL OUR MISSION TO

Provide Access for Public Recreation and Education

The Land Trust, in partnership with Florida Atlantic University's Harbor Branch Oceanographic Institute (HBOI), provided local high school students with a unique opportunity to engage in scientific research on Land Trust properties. The research conducted by the Junior Scientist Fellows, mentored by HBOI faculty and professional staff, provides critically needed information for the Land Trust to manage its shoreline properties and maximize the preservation of their native wildlife habitats and the Lagoon.

We also returned to the field with guided property tours, and provided opportunities for residents and guests alike to enjoy our public trails.





“We are delighted with the accomplishments of the Indian River Land Trust. With our challenge, we were able to encourage others to contribute in making the campaign a huge success. We are excited to see how the Land Trust is going to make an impact on the health of the Indian River Lagoon, making it a cleaner waterway for us all to enjoy forever. Thank you Indian River Land Trust for being out in the forefront of protecting our Lagoon.”

- MEG AND DON STEINER

A Community Effort

This fiscal year brought an exciting end to our Campaign to Protect the Land that Protects the Lagoon. With your support, the Land Trust raised \$13.5 million to continue our work to fulfill our mission. Thanks to this support, we will be able to continue **PROTECTING** land through acquisition, **PRESERVING** land through ongoing stewardship and restoration, and **PROVIDING** public access to beautiful natural areas.

All funds raised have assisted us in acquiring strategic properties that are critical to the health of the Lagoon, design plans for a living classroom at Coastal Oaks Preserve, and engage in critical scientific research. We've also more than doubled our Land Stewardship Endowment, ensuring that we can care for our special properties in perpetuity.

Other exciting plans made possible by Campaign supporters include the long-anticipated opening of our first public trail on the barrier island at Oyster Bar Marsh, archaeological investigations at Coastal Oaks Preserve, and future land acquisitions along the Lagoon.



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- Ms. Michelle Deschane
- Mrs. Diane Henninger
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- Mrs. Linda Johnson
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- Mrs. Joanne Ciletti
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- Mrs. Helen Higgs
- Mrs. Jane Jackson
- Mrs. Faye Jennings
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- Mrs. Jill M. Kaneb
- Mrs. Angel LaVine
- Mrs. Mary Ellen McCarthy
- Ms. Susan McDaniel
- Mrs. Mary S. McElroy
- Mrs. Lisa O'Brien
- Ms. Kristin M. Rohr
- Mrs. Sandra Rolf
- Mrs. Joanne A. Thompson

LADIES OF THE LAGOON

Better land management means better water quality.

Membership funds raised through the Ladies of the Lagoon support scientific studies to support healthy, interconnected habitats, applied research on IRLT properties, and strategic land stewardship and restoration efforts of the Indian River Land Trust. Thank you to this group of empowered women who remain committed to conservation.

We would also like to thank our many volunteers and in-kind donors for supporting our work.

VOLUNTEERS

- Tom Anderson
- Richard Baptiste
- Kathy Dalbey
- John Ericson
- Vin Gemmiti
- Terry Greene
- Rody Johnson
- Tommye Johnson
- Evelyn Keigley
- PJ Lubas
- Taylor Lubas
- John Mack
- Doreen McLeod
- Ricky Ray
- Fran Robinson
- Jim Shea
- Andy Steinbergs
- Pat Steinbergs
- Jan Touissant
- Linda Wall
- Joe Wolf

GIFT IN-KIND

- Almond Brothers Pollination, Inc.
- Einstein Bros. Bagels
- Gould, Cooksey, Fennell, P.A.
- Richard A. Kelly
- Native Island Apiaries
- No Kill Bees
- Michael O'Haire**
- Rock City Gardens
- Schacht Groves
- Total Golf Cart, LLC
- Complete Cleaning of IRC

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Financial Highlights

From Audited Financial Statements*



Statement of Financial Position (6-30-2022)

ASSETS

Cash & Cash Equivalents	\$ 1,274,147
Cash & Cash Equivalents - Campaign	\$ 5,481,406
Investments: New Otter Marsh Endowment	\$ 273,508
Investments: Land Stewardship Endowment	\$ 2,547,744
Unconditional Promises to Give	\$ 1,759,880
Conservation Land & Improvements	\$ 17,378,319
Other Property, Equipment and other Assets	\$ 24,754

Total Assets \$ 28,649,785

LIABILITIES

Accounts Payable	\$ 775
Other Liabilities	\$ 23,918

Total Liabilities \$ 24,673

Total Net Assets \$ 28,625,112

Statement of Activities | Fiscal Year 2021-22 Revenue

REVENUE

General Gifts, Appeals & Contributions	\$ 741,130
Grants	\$ 86,419
Gifts for Conservation: Purchase, Protection & Restoration	\$ 1,891,481
Fundraising Events (net)	\$ 286,199

Total Revenue \$ 3,005,229

Interest and Other Gains (Losses) (\$ 413,966)

Net Revenue \$ 2,591,263

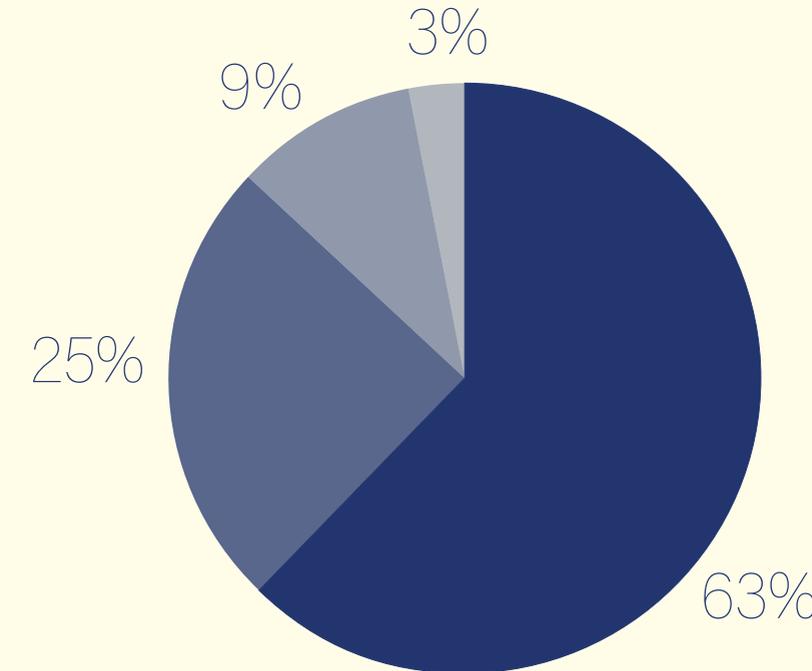
OPERATIONAL EXPENSES

Programs: Land Protection & Management	\$ 703,977
General & Administrative	\$ 165,613
Fundraising: Marketing & Development	\$ 107,129

Total Expenses \$ 976,719

PERCENTAGE OF TOTAL REVENUE

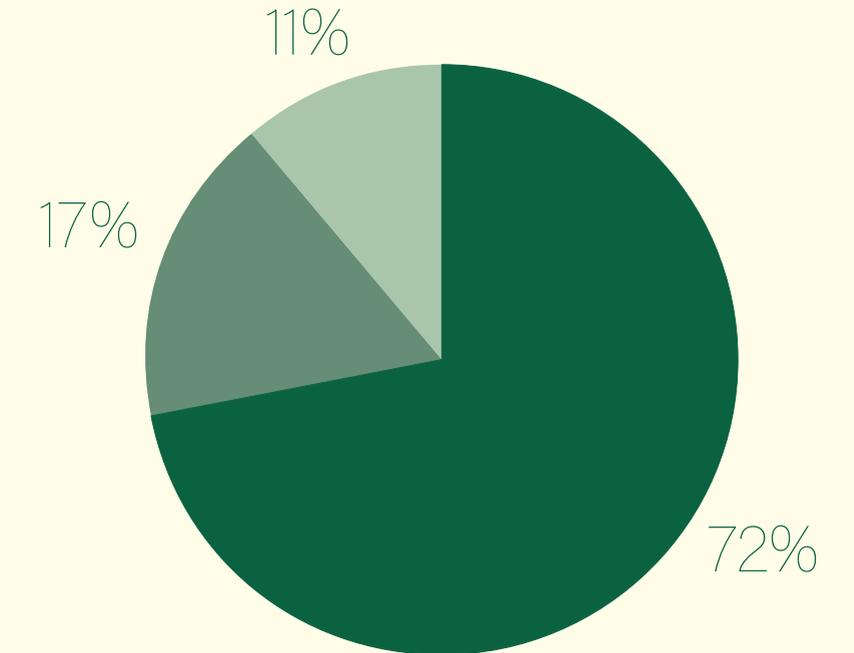
\$3,005,229



- GIFTS FOR CONSERVATION / 63%
PURCHASE, PROTECTION & RESTORATION
- GENERAL GIFTS, APPEALS & CONTRIBUTIONS / 25%
- FUNDRAISING EVENTS / 9% [NET]
- GRANTS / 3%

PERCENTAGE OF OPERATIONAL EXPENSES

\$976,719



- PROGRAMS / 72%
LAND PROTECTION & MANAGEMENT
- GENERAL & ADMINISTRATION / 17%
- FUNDRAISING / 11%
MARKETING & DEVELOPMENT

* For a complete copy of the IRLT's Financial Statements please contact our office.



Indian River Land Trust
80 Royal Palm Pointe, Suite 301
Vero Beach, FL 32960

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Indian River Land Trust

Protect the Land that Protects the Lagoon

- ☎ 772-794-0701
- ✉ info@irilt.org
- 🌐 www.irilt.org