



Indian River Land Trust

Protecting The Land That Protects The Lagoon
Annual Report July 1, 2019 – June 30, 2020

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Our Mission

Our mission is to promote the preservation, conservation and improvement of natural resources and special places in Indian River County, Florida for the benefit of the general public and future generations.

Our Vision

Our vision today and for the future:

- **PRESERVE** environmentally important land and water resources
- **PROTECT** scenic waterfront areas
- **PROVIDE** access for public recreation and education

Protected land provides important public benefits. Residents can learn about and enjoy our natural environment and local agricultural heritage, and they can take advantage of our protected waterways for boating, fishing and abundant marine life.

From the Chairman and Executive Director

Dear Friends,

We are sure you agree that 2020 has been a most challenging and unprecedented year. Despite all we have been going through, the past year has been full of successes at the Indian River Land Trust. First and foremost, in early 2020, we were able to acquire the highly visible Hoffmann property, below and north of the Barber Bridge. This 65-acre acquisition is a keystone conservation property that we've had in our sights for ten years.

In spring of 2020 we were able to complete the purchase of the three remaining parcels along the Lagoon and within the Hoffmann property. These include the dock you can see from the bridge. These important waterfront acquisitions allowed the Land Trust to forever protect what is now a two-mile stretch and 300 acres in total along the western Lagoon shoreline. We could not have completed these critical purchases without your support.

While these transactions were taking place, IRLT was also solidifying its vision for our 220-acre Coastal Oaks Preserve to establish a state-of-the-art research and education facility. A team of design professionals, working with Land Trust Board and staff members, completed schematic designs for the project which will be broken into different phases for detailed design and construction, beginning with Phase 1 in 2021.

Our work to care for more than 1,200 acres and 12 miles of shoreline never ends. Our trails remained open even during Florida's stay at home order so that our residents could get outside and enjoy nature in a safe environment. Additionally, with the help of renewed partnerships with prominent research institutions and grants from resource management agencies, we have been able to continue our efforts to replenish the Lagoon's degraded shoreline and demonstrate the value of good land management to the Lagoon. This work will undoubtedly help improve the water quality of the Lagoon in the future.

As we celebrate our 30th Anniversary, we hope you will remain as committed to the Land Trust as our Board and staff are in keeping our environment healthy and safe. You can be sure that with your help we will continue to *Protect the Land that Protects the Lagoon*.

Yours truly,


Charles Cramb
Board Chairman


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 Vero Beach Magazine



A Year in Review

With your support the Indian River Land Trust made big things happen. We continued to PRESERVE the lagoon shoreline, PROTECT its threatened habitats, and PROVIDE access to the lagoon for our community. More than ever, these protected lands are the very thing that have sustained our well-being.



The Hoffman Property, once slated for commercial development, is now protected forever! This 66-acre bridge-view property was an essential piece of the conservation puzzle and we could not have purchased it without your help – thank you!



Salt marshes and wetlands are important ecosystems that our region has all but lost over the decades. Thanks to you, the Land Trust has protected and restored some rare exceptions. When we see these natural systems function as they should, we know that a host of species will benefit, not the least, our own.

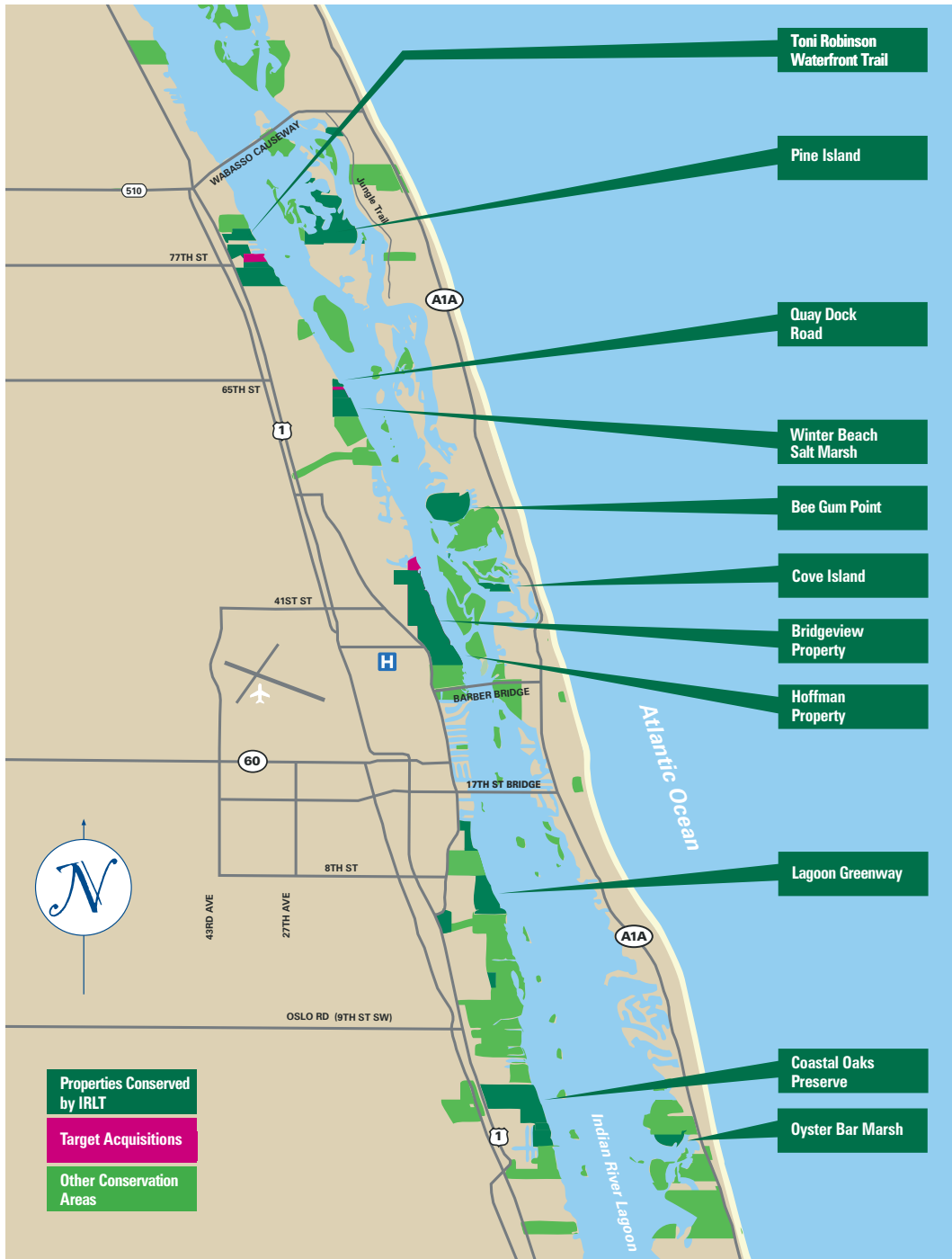


This past year has confirmed what we already knew – we need nature. The outdoors has always been a place of solace, escape and reflection, and during the isolation of the pandemic, we have become even more reliant on our conservation areas and trails. Your invaluable support helped us provide uninterrupted access for our whole community.



We are excited about the year ahead as we lay out a vision for a living laboratory among the ancient oak forests of the Coastal Oaks Preserve, finalize a new network of public trails at Oyster Bar Marsh, study the incredible diversity of fish species at Bee Gum Point and as soon as it is safe, resume our educational programs for all.

These projects will benefit generations to come and we thank you for your partnership and foresight.



Protecting the Land That Protects the Lagoon



Photo: Ned Dayton

Financial Highlights

July 1, 2019 - June 30, 2020

From Audited Financial Statements*

Statement of Financial Position (6-30-2020)

Assets

Cash & Cash Equivalents	\$	1,075,647
Cash & Cash Equivalents - Campaign	\$	815,096
Investments: New Otter Marsh Endowment	\$	280,322
Investments: Land Stewardship Endowment	\$	1,641,814
Unconditional Promises to Give	\$	2,174,960
Conservation Land & Improvements	\$	16,757,605
Other Property, Equipment and other Assets	\$	38,551

Total Assets **\$ 22,783,995**

Liabilities

Accounts Payable	\$516
Other Liabilities	\$30,923

Total Liabilities **\$31,439**

Total Net Assets **\$22,752,556**

* For a complete copy of the IRLT's Financial Statements please contact our office.

Statement of Activities

Revenue

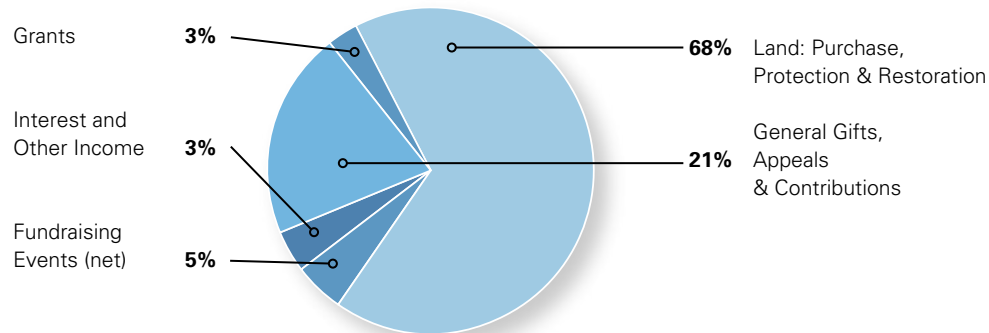
General Gifts, Appeals & Contributions	\$	626,332
Federal Grant: Paycheck Protection Program	\$	85,305
Land: Purchase, Protection & Restoration	\$	2,028,146
Fundraising Events (net)	\$	140,995
Interest and Other Income	\$	110,060
Total Revenue	\$	2,990,838

Operational Expenses

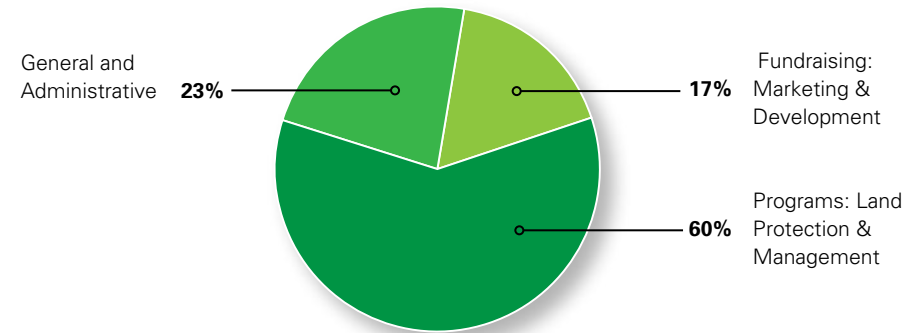
Programs: Land Protection & Management	\$	630,238
General & Administrative	\$	238,333
Fundraising: Marketing & Development	\$	180,010

Total Expenses **\$ 1,048,581**

Percentage of Total Revenue — \$2,990,838



Percentage of Operational Expenses — \$1,048,581





Indian River Land Trust

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Vero Beach, FL 32960

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irlt.org