Our Mission
To promote the preservation, conservation and improvement of the natural resources and special places in Indian River County, Florida for the benefit of the general public and future generations.

Our Vision
To preserve environmentally important land and water resources, protect scenic waterfront areas and to provide access for public recreation and education.

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From the Chairman and Executive Director

A decade ago, the Land Trust turned its attention to protecting the Indian River Lagoon. Since 2009, we have acquired well over 1000 acres and 10 miles of shoreline along the Lagoon in order to protect our scenic waterfront, preserving both its land and water, and providing public access for recreation and education.

As one of the largest landowners on the Lagoon, our land protection success speaks for itself. However, a number of you have asked – Does our work help the water quality of the Lagoon? Yes, our efforts help protect the Lagoon in several ways. First, we’ve eliminated the development of hundreds of homes and lawns along its shoreline.

Second, significant work to restore coastal native plant and natural habitats has created better movement of water in and out of the Lagoon, keeping it fresher and healthier. It is no coincidence that one of the only healthy seagrass beds in our county is protected by our Coastal Oaks Preserve with a mile of undeveloped shoreline.

Finally, our partnerships with several prominent research institutions and resource management agencies are helping replenish the Lagoon’s degraded shoreline and are demonstrating the benefits of good land management to the Lagoon. This work, coupled with our recent advocacy efforts at the local and state levels to reduce contamination of the Lagoon, will further help improve water quality.

With your support, our efforts have reached beyond the land and deep into the waters of the Lagoon. By working together we’ll continue Protecting the Land that Protects the Lagoon.

Yours truly,
Charles Cramb
Board Chairman

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Janet Alford
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Liz Carolino
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Board Chairman
Executive Director
Indian River Lagoon.

Our mission to preserve and protect OUR
supporters that we are able to continue
programs and fundraisers from July 1, 2018 –
June 30, 2019.

extend our sincere thanks to everyone who
Contributors

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Mr. and Mrs. Vaughn D. Bryson

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E. Garrett Bewkes, Jr.** and

Bill and Linda Beardslee

Mr. and Mrs. Peter J. D. Allatt, Jr.

$10,000 - $49,999

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of Indian River County
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Ms. Nancy Sozyc
Ms. Katherine Staub
Ms. Kathy Sullivan
Carters Catlin and Caroline and
Charlotte Taylor
Ms. Nicole Williams
Ms. Donna Winter
Statement of Financial Position (6-30-2019)

**Assets**
- Cash & Cash Equivalents $522,831
- Investments: New Otter Marsh Endowment $272,641
- Investments: Land Stewardship Endowment $1,402,942
- Conservation Land & Improvements $12,976,765
- Total Assets $20,242,303

**Liabilities**
- Accounts Payable $2,001
- Other Liabilities $29,123
- Total Liabilities $31,124

**Total Net Assets** $20,211,179

* For a complete copy of the IRLT’s Financial Statements please contact our office.

**Percentage of Total Revenues — $6,540,629**
- Land: Purchase, Protection & Restoration 81%
- General Gifts, Appeals & Contributions 11%
- Interest and Other Income 8%
- Fundraising Events (net) 6%

**Percentage of Operational Expenses — $752,747**
- General and Administrative 28%
- Fundraising: Marketing & Development 15%
- Programs: Land Protection & Management 10%
- Total Revenue $20,631,511
- Total Expenses $19,878,764
- Total Net Income $752,747

Financial Highlights

Protecting the Land
That Protects the Lagoon

July 1, 2018 - June 30, 2019
From Audited Financial Statements*

*For a complete copy of the IRLT's audited financial statements please contact our office.