



# Indian River Land Trust

Annual Report July 1, 2017 - June 30, 2018

PROTECTING THE LAND THAT



PROTECTS THE LAGOON

# From the Chairman and Executive Director

*Dear Friends,*

*As the Indian River Land Trust approaches the end of its third decade, we look back with awe at all we have accomplished. It's outstanding – since 2010 we have acquired more than 1,000 acres and 10 miles of shoreline along the Indian River Lagoon! The Land Trust has done this in order to protect our Lagoon's scenic value, preserve its land and waters, and provide public access for recreation and education.*

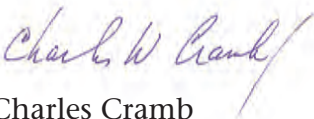
*We are excited by all the benefits being generated by the acquisition of these important waterfront properties. We're actively engaged with more than a dozen organizations and government agencies to improve the wildlife habitat and water quality of the Lagoon, to provide opportunities for scientific research and education of our youth, and to offer recreational use of our properties to our residents.*

*Through effective partnerships, the Land Trust is continuing its efforts to make a difference for our Indian River Lagoon. We are combining resources, leveraging grant funding and standing with our community leaders calling for local and state policies that benefit the restoration and health of our Lagoon.*

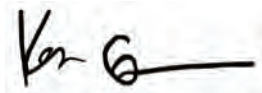
*When we began our land acquisition work on our Lagoon, we never imagined the huge positive impact we would have on both the Lagoon itself, and on future generations. We are truly grateful for the generosity that has made this work possible. Without you, our supporters, our vision for a clean and healthy Lagoon could not be realized.*

*Yet with all this success, we're still not done. Together we'll continue Protecting the Land that Protects the Lagoon.*

*Yours truly,*



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Executive Director

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# Our Mission

To promote the preservation, conservation and improvement of the natural resources and special places in Indian River County, Florida for the benefit of the general public and future generations.

# Our Vision

To preserve environmentally important land and water resources, protect scenic waterfront areas and to provide access for public recreation and education.



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# FY2018 Indian River Land Trust Contributors

The Board of Directors, Advisors and Staff of the Indian River Land Trust would like to extend our sincere thanks to everyone who supported the organization by making a contribution to annual operations, special programs and fundraisers from July 1, 2017 – June 30, 2018.

It is through the dedication and generosity of our supporters that we are able to continue our mission to preserve and protect OUR Indian River Lagoon.

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# Protecting Land and Water



The Indian River Land Trust owns and cares for over 1,000 acres of natural lands, including 10 miles of critical shoreline habitats along the Indian River Lagoon. Working in collaboration with the Florida Institute of Technology, Florida Atlantic University/ Harbor Branch Oceanographic Institute, and the Ocean Research & Conservation Association, among others, we strive to improve the water quality of the Lagoon and its adjoining wetlands and enhance the wildlife habitats it contains.

The Land Trust is an active member of the Subcommittee on Managed Marshes and the Citizen's Advisory Committee of the Indian River Lagoon National Estuaries Program. Through these programs and fruitful partnerships with numerous other organizations and agencies, IRLT is involved in cutting edge approaches to land management and fish and wildlife habitat conservation.

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# Providing Educational Opportunities



In conjunction with the Indian River County School District, Harbor Branch Oceanographic Institute, the Environmental Learning Center (ELC), the Gifford Youth Achievement Center, and Ballet Vero Beach, the Indian River Land Trust provided diverse environmental programming to dozens of middle school and high school students.



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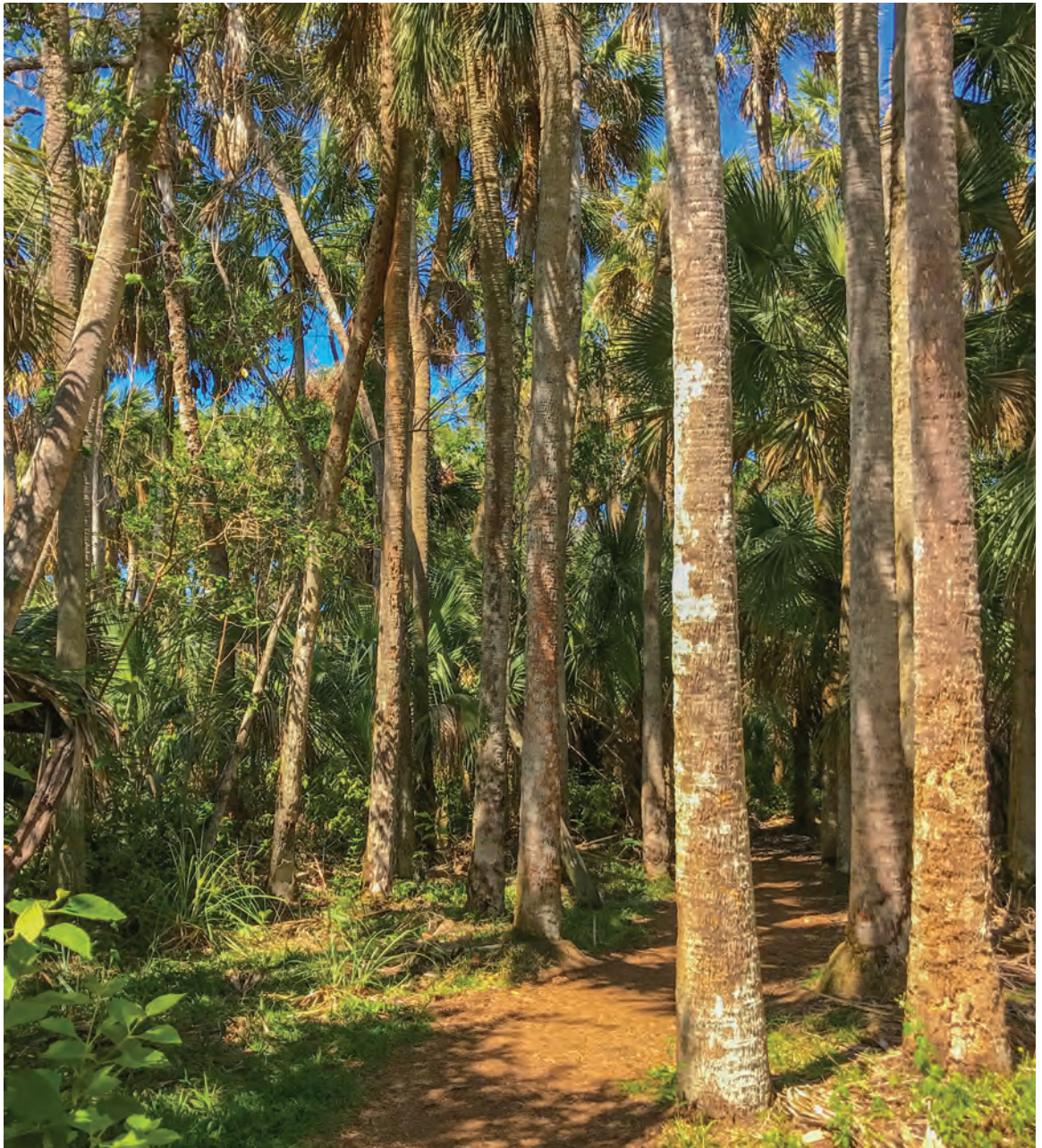
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# Providing Access for Public Recreation



The dog-friendly trails of the Toni Robinson Waterfront Trail and the Lagoon Greenway are open daily from dawn to dusk for the public's enjoyment for walking, bicycling and jogging. Additionally, through our volunteer network and in collaboration with The Pelican Island Audubon Society, we had an active schedule of tours of more than a dozen natural areas in our community. Tour guides provide insight into the work being done to preserve the habitat that affects the water in the Lagoon and are able to identify and point out spectacular birds and other unique plants and animals in the ecosystem they call home.

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# FY2018

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Vero Beach Museum of Art  
Windsor Country Club

*\*\* Denotes deceased donor*

# FY2018 In Memoriam

## In Memory of Spencer Mugford

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 and Mrs. Barbara Weber  
 Mrs. Martha White  
 Mr. Jeff Wilmes

## In Memory of Liza, Beloved Daughter and Sister

Mrs. Elizabeth B. Benson

# FY2018 In Honor

## In Honor of Richard Broomwell

Mrs. Martha White

## In Honor of Caroline Eliot

Christian Albrecht & Barklie Eliot

## In Honor of John Harvey Humpstone

Tom Glark

## In Memory of Dutch Schnetzler

Mr. and Mrs. Douglas E. Schnetzler

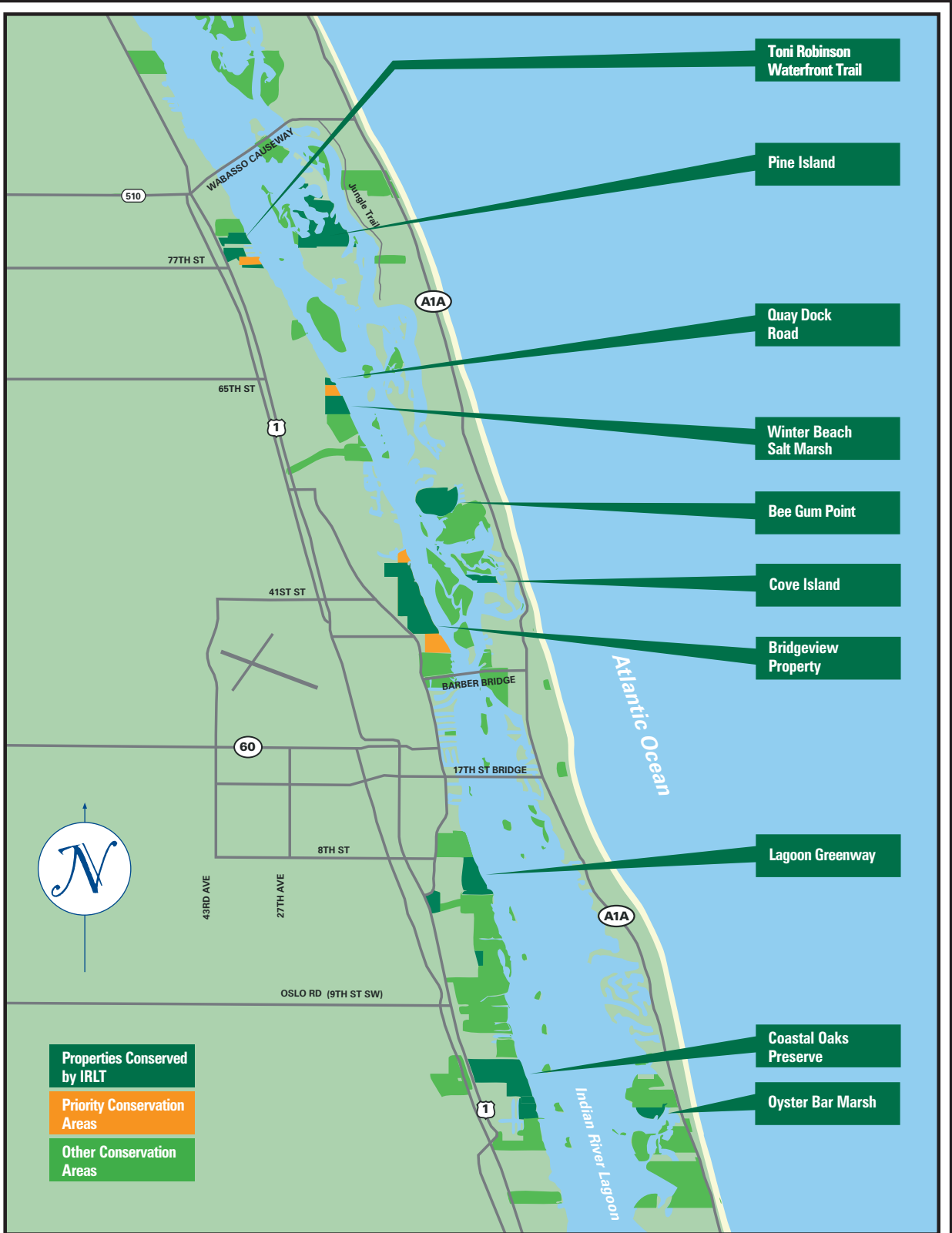
## In Honor of Kathleen Schulke

Ms. Deborah D. Brower

## In Honor of Emily and Ned Sherwood

Hope Eiseman and Robert Grusky





# Protecting the Land that Protects the Lagoon

# Financial Highlights

July 1, 2017 – June 30, 2018

*From Audited Financial Statements\**

## Statement of Financial Position (6-30-18)

### Assets

Cash and Cash Equivalents	\$ 780,490
Investments: New Otter Marsh Endowment	\$ 271,914
Investments: Land Stewardship Endowment	\$ 1,091,961
Sponsorships and Pledges Receivable	\$ 1,140,570
Conservation Land & Improvements	\$ 12,357,391
Other Property, Equipment, and Assets	\$ 22,864

**Total Assets** \$ 15,665,190

### Liabilities

Accounts Payable	\$ 385
Other Liabilities	\$ 15,062

**Total Liabilities** \$ 15,447

**Total Net Assets** \$ 15,694,743

\* For a complete copy of IRLT's Financial Statements, please contact our office.

## Statement of Activities

### Revenue

Contributions	\$ 743,630
Grants	\$ 13,600
Land Protection & Management	\$ 1,012,500
Fundraising Events (net)	\$ 184,869
Interest and Other Income	\$ 92,555

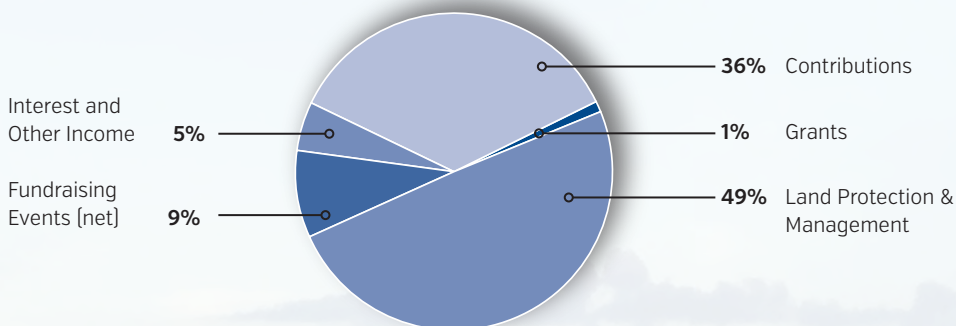
**Total Revenue** \$ 2,047,154

### Expenses

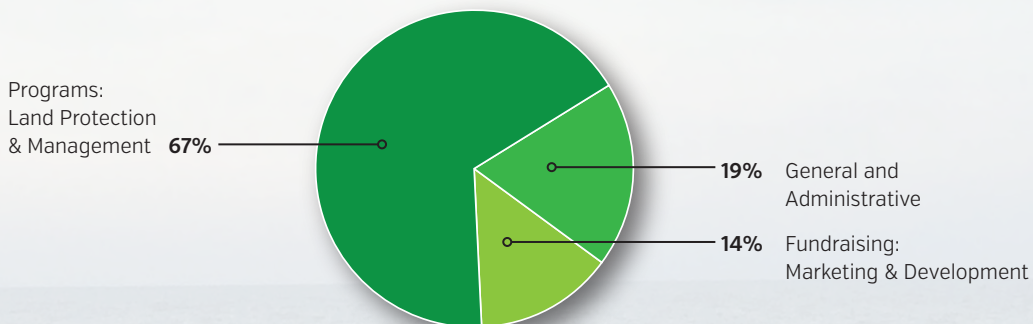
Programs: Land Protection & Management	\$ 543,920
General and Administrative	\$ 156,588
Fundraising: Marketing & Development	\$ 109,548

**Total Expenses** \$ 810,056

## Percentage of Total Revenues — \$2,047,154



## Percentage of Total Expenses — \$810,056





## **Indian River Land Trust**

80 Royal Palm Pointe, Suite 301  
Vero Beach, FL 32960  
772.794.0701  
[irlt.org](http://irlt.org)