**Our Mission**

To promote the preservation, conservation and improvement of the natural resources and special places in Indian River County, Florida for the benefit of the general public and future generations.

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Dear Friends,

This past year the Indian River Land Trust made great strides towards improving our Indian River Lagoon. As our organization is nearing the milestone of permanently protecting 1,000 acres of environmentally sensitive lands along the Lagoon, we also have begun scientific studies and large-scale restoration work on some of our key coastal wetlands with an eye toward enhancing the abundant fisheries that once thrived in this region.

Only five years ago no one imagined the Land Trust would be undertaking such extensive habitat restoration work which is critically important for improving the overall health of our Lagoon. The Indian River Land Trust is not doing this work alone – partnerships with local scientific institutions, other non-profit organizations, and state and federal agencies are part of our recipe for success of which your unwavering support is the main ingredient.

The following pages of photographs capture our efforts this past year to achieve our vision for preserving the Lagoon. All these possibilities have been brought to life because of YOU. On behalf of the entire board and staff, thank you for your support! With your help, the Land Trust continues its meaningful work preserving and restoring important wildlife habitat, protecting our scenic waterfront, and providing public trails along our Lagoon.

Together, we are making a difference.

Yours truly,

Kathleen Schulke
Board Chairman

Ken Grudens
Executive Director
FY’16 INDIAN RIVER LAND TRUST
CONTRIBUTORS

The Board of Directors, Advisors and Staff of the Indian River Land Trust would like to extend our sincere thanks to everyone who supported the organization by making a contribution to annual operations, special programs and fundraisers from July 1, 2015 – June 30, 2016. It is through the dedication and generosity of our supporters that we are able to continue our mission to preserve and protect OUR Indian River Lagoon.

Every effort has been made to present a thorough and accurate list based on cumulative giving. Please contact the Land Trust with any corrections or omissions.

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Mr. Richard F. Mulliens and Ms. Heidi Levy
Mr. and Mrs. Wil Murphy
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Ms. Judy W. Koehler
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Mr. Steinar Paulsrud and
Mr. Pulpan Thomas
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Mr. and Mrs. Charles G. Watson
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Ms. Roma Wehde
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Mr. and Mrs. Verne Westerberg
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Mr. and Mrs. Robin Wood
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Ouida L. Wyatt
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Mr. John W. Zilg

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Anne Louise Strachan
Mr. Kenneth Symanski
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Mrs. Joseph Tilghman
Mr. and Mrs. Chuck Toll
Ms. Katelyn Tucker
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Ms. Sharon L. Wilson
Mr. and Mrs. Alfred W. Wishart, Jr.
Mr. Daniel Wubneh
Mr. and Mrs. Robert H. Young
Mr. and Mrs. Bill Yunker

* Denotes deceased donor
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Mrs. Lynn Babicka  
Mrs. Tena Boehm  
Mrs. Sally Brickman  
Mrs. Susan Brinckerhoff  
Mrs. Laura Buck  
Mrs. Frances M. Cramb  
Mrs. Sherri Ann Dayton  
Mrs. Marcia H. DeWolfe  
Mrs. Alexandra M. Estey  
Mrs. Betsy G. Forrester  
Mrs. Gena K. Grove  
Mrs. Diane Henninger  
Mrs. Sandra R. Herman  
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Mrs. Barbara W. Hotchkiss  
Mrs. Jane Jackson  
Mrs. Linda Johnson  
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Mrs. Marsha L. Woods

**General Members**

Mrs. Nancy F. Buebendorf  
Mrs. Helen Ederer  
Mrs. Mary S. McElroy

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**FY2016 Gifts in Kind**

Adventure Kayaking Tours  
Chelsea’s Market on Cardinal  
Clements Pest & Environmental Service  
Complete Cleaning of IRC  
Complete Electric, Inc.  
Dr. and Mrs. James R. Dyreby  
Einstein Bros. Bagels  
Gould, Cooksey, Fennell, P.A.  
Indian River Mosquito Control District  
Greg Ingerson  
Knight McGuire & Associates  
Monti’s Flower Market, Inc.  
O’Haire, Quinn, Casalino, Chartered  
Patisserie Vero Beach  
Perfect Stix, LLC  
Pinson Contractor Services, LLC  
Publix Super Markets, Inc.  
Rock City Gardens  
Schacht Groves  
Sean Clinton Creative Services  
TC Palm/Press Journal  
Vero Beach Magazine
FY2016 Volunteers

Diane Argust
The Benson Family
Dale and Glenys Bird
Boy Scout Troop 505
Boy Scout Troop 567
Greg and Kelley Brost
Ms. Linda J. Chancellor
Mr. and Mrs. Kevin Holcombe
Mr. Steve Hourican
Mrs. Jane Jackson
Charlie and Will Johnson
Tommye and Rody Johnson
Ms. Phyllis Klucinec
Ben Leonard
Ms. Suzanne L. Liggett
Ms. Doreen C. McLeod
Louis Messina, Family and Friends
David Milstid
Lori Nichols
Ms. Christy Northfield
Ms. Ashley Novander

The Raasveldt Family
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Ms. Felicity Rask and Mr. John Ericson
Mrs. Jean Romano
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Ms. Nancy Soucy
Ms. Katherine Stauch
Ms. Kathy Sullivan
Doug Sutherland
Mrs. Shelley S. Sweeney
Carter Taylor
Vero Beach Amateur Radio Club W40T
Vero Beach High School Air Force Junior R.O.T.C.
Ms. Billi Wagner
Ms. Nicole Williams
Ms. Donna Winter
Ms. Lani York
Financial Highlights
July 1, 2015 – June 30, 2016
From Audited Financial Statements*

Statement of Financial Position (6-30-16)

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
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<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$ 820,656</td>
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<tr>
<td>New Otter Marsh Endowment</td>
<td>$ 277,249</td>
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<tr>
<td>Land Stewardship Endowment</td>
<td>$ 838,115</td>
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<tr>
<td>Sponsorships and Pledges Receivable</td>
<td>$ 96,010</td>
</tr>
<tr>
<td>Conservation Land &amp; Improvements</td>
<td>$ 11,378,439</td>
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<tr>
<td>Office Equipment and Other Assets</td>
<td>$ 750</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$13,418,086</strong></td>
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</tbody>
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<table>
<thead>
<tr>
<th>Liabilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$ 1,549</td>
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<tr>
<td>Other Liabilities</td>
<td>$ 11,644</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$ 13,193</strong></td>
</tr>
</tbody>
</table>

| **Total Net Assets**                             | **$13,404,893** |

* For a complete copy of IRLT’s Financial Statements, please contact our office.

Statement of Activities
Fiscal Year 2015-16 Revenue

<table>
<thead>
<tr>
<th>Revenue</th>
<th></th>
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<tbody>
<tr>
<td>Contributions</td>
<td>$ 622,719</td>
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<tr>
<td>Land Protection &amp; Management</td>
<td>$ 112,544</td>
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<tr>
<td>Fundraising Events (net)</td>
<td>$ 163,468</td>
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<tr>
<td>Interest and Other Income</td>
<td>$ 33,248</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$ 931,979</strong></td>
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<table>
<thead>
<tr>
<th>Expenses</th>
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</thead>
<tbody>
<tr>
<td>Programs: Land Protection &amp; Management</td>
<td>$ 446,895</td>
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<tr>
<td>Administration</td>
<td>$ 140,303</td>
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<tr>
<td>Fundraising: Marketing &amp; Development</td>
<td>$ 97,100</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$ 684,298</strong></td>
</tr>
</tbody>
</table>

Percentage of Total Revenues – $931,979

- Contributions: 67%
- Fundraising Events: 18%
- Land Stewardship: 12%
- Interest and Other Income: 4%

Percentage of Total Expenses – $684,298

- Programs: Land Protection & Management: 65%
- General and Administration: 21%
- Fundraising: Marketing & Development: 14%